CERTIFICATE

State of Kansas pecial District 2020

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Lyon County Fire Distict #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	-	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2020	2				
Allocation MVT, RVT,16/20M V		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pure	chase	5				
Fund	K.S.A.					
General	19-3610	6	365,728	230,572	5.307	230,59
Debt Service	10-113					0000
Non-Budgeted Funds		7				1
Totals		xxxxxxxxx	365,728	230,572	5.307	250,599
Budget Summary		8			County Clerk's Use Only	
Neighborhood Revitalization Reb	ate				43,451 490	1
Resolution required? Notice of the	ne vote to ad	lopt required to	be published?	No	Nov. 1, 2019 Total Assessed Valuation]
Assisted by: Joyce Wilson						
Address:						
105 Jeffery						
Olpe ,KS 66865						
Email:						
bujwilson@gmail.com						
Attest:, 2	.019 			_		
County Clork	3		Go	verning Body		
CPA Summary						

State of Kansas Special District

Amount of Levy

0

230,572

Lyon County Fire Distict #4 Lyon County

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	· s	0
3.	Tax levy excluding debt service	\$	222,819
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>268.582</u>		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 701,898 5b. Personal property 2018 - 656,418		
6.	5c. Increase in personal property (5a minus 5b) + 45,480 Valuation of property that has changed in use during 2019: 107,463		
7.	Total valuation adjustment (sum of 4, 5c, 6) 421,525		
8.	Total estimated valuation July, 1,2019 43,437,757		
9.	Total valuation less valuation adjustment (8 minus 7) 43,016,232		
10.	Factor for increase (7 divided by 9) 0.00980		
11.	Amount of increase (10 times 3)	+ \$	2,183
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	225,002
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		225,002
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	5,570
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

Lyon County Fire Distict #4 Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	222.819	25.275	722	2,049	1,514	184
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,819	25.275	722	2,049	1.514	184
County Treas Motor Vehicle Estimate	nicle Estimate		25.275			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	722			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		2,049			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ı	1,514			
County Treas Watercraft Tax Estimate	Tax Estimate	I	184			
MVT Factor	or 0,11343					
	RVT Factor	0.00324				
		16/20M Factor	0.00920			
		ບັ	Comm Veh Factor	0.00679		
			W	Watercraft Factor	0.00083	

2020

Lyon County Fire Distict #4 Lyon County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Machinery Reserve	30,000	22,500	114,773	K.S.A. 19-3612c
	<u> </u> -				
					_
	-				· · · · · · · · · · · · · · · · · · ·
		-			
					
	Totals	30,000	22,500	114,773	
	Adjustments*	50,000	22,500	114,773	
	Adjusted Totals	30,000	22,500	114,773	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Lyon County Fire Distict #4 Lyon County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	-		Amor	Amount Due	Amor	Amount Due
je	oť	Rate	Amount	Outstanding	Date	Date Due	20	19	20	20
Debt	ssue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
							Ī			
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
						_	-			
Total Other				0			0	0	0	0
Total				0			0	0	9	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Contract Purchased Date r Truck 1/1/2016		EE		lotal	60		
Seed	_	of	Interest	Amount	Principal	Payments	Payments
pas		Contract	Rate	Financed	Balance On	Duc	Due
	_	(Months)	2//	(Beginning Principal)	Jan 1,2019	5	2020
	9	09		300,000	90,712	45,356	45,356
	L						
	_						
	_	1					
			Total	300,000	90,712	45,356	45,356

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire Distict #4 Lyon County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018 117,485	Estimate for 2019	Year for 2020
Receipts:	117,485	151,818	106,582
Ad Valorem Tax	212 107	222 040	
	243,496	222,819	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			25,275
Recreational Vehicle Tax			722
16/20M Vehicle Tax			2,049
Commercial Vehicle Tax			1,514
Watercraft Tax			184
LAVTR			0
In Lieu of Taxes			
Sale of Equipment		3,900	
		5,700	· · · · · · · · · · · · · · · · · · ·
			
	-		
			
			· · · · ·
			····
			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	243,496	226,719	29,74-
Resources Available:	360,981	378,537	136,326
Expenditures:			
Board Salaries	750	750	750
City of Emporia	137,444	190,000	190,000
Equipment and Repairs	48,294	51,000	60,000
Budget and Publications	85	001	100
Insurance	75	75	75
Bank Charges	15	30	
Office Expense	12		30
Office Expense			
Transfer To:			
Machinery Reserve	22,500	30,000	114,773
	<u> </u>		
· · · · · · · · · · · · · · · · · · ·			-
Cook Former (2020 - 1			
Cash Forward (2020 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	209,163	271,955	365,72
Unencumbered Cash Balance Dec 31	151,818		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	325.697	348,851	365.72
		-Appropriated Balance	303.72
	Total Cummilia	ture/Non-Appr Balance	9/0 000
	rotat Expendit		365,72
		Tax Required	229,40
	Delinquent Comp Rate:	0.5%	1,17
	Amount of	2019 Ad Valorem Tax	230,57

CPA Summary	·	***		<u> </u>	
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NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Lyon County Fire Distict #4

Non-Budgeted Funds (1) Fund Name:	spur	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	ĺ		
Machinery Reserve	rve		0		0)	0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	859'+9	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		64,658	_
Receipts:		Receipts		Receipts:		Receipts:		Receipts:			
Transfer From:											
General	22,500]				
Interest	1,062										
Total Receipts	23,562	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,562	_
Resources Available:	88,220	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available	0	88,220	
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures			
Machinery / Equipment							1				
									i		
		1									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	88,220	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	88,220	*
										88,220	*
						** Note: These two	o block (** Note: These two block figures should agree.			

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CPA Summary

e No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Lyon County Fire Distict #4 Lyon County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 1	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	_Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	209,163	5.449	271,955	5.324	365.728	230.572	5.308
Debt Service							
Non-Budgeted Funds							
Totals	209.163	5.449	271.955	5.324	365.728	230.572	5.308
Less: Transfers	30.000		22.500		114.773		
Net Expenditures	179,163		249,455		250,955		
Total Tax Levied	215,590		222,819		XXXXXXXXXXXXXXX	x	
Assessed Valuation	39,569,522		41.845,065		43,437,757]	
Outstanding Indebtedne	ess.						
Jan I,	2017		2018		2019		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		90.712	1	
Total	0		0		90,712	ì	
*Tax rates are express	sed in mills.						
Joe Well	lnitz						
Treasu	rer	•	Page No.	8			